

# Smithfield School Department

## 2003-2004 Actual

### District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 26,008,268
Total District Enrollment*:	2,672
Total District Per Pupil:	\$ 9,734
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 24,019,965
In-District Enrollment:	2,618
In-District Per Pupil:	\$ 9,175
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 23,310,524
In-District Enrollment:	2,618
Adj. District Per Pupil:	\$ 8,904
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 26,008,268	\$ 9,461,482	\$ 5,389,676	\$ 7,426,487	\$ 0	\$ 110,098	\$ 3,620,525
% of Total Expenditures:	100.00%	36.38%	20.72%	28.55%	0.00%	0.42%	13.92%
Enrollment:	2672	1,049	719	848	0	2	54
% of Total Enrollment:	100.00%	39.26%	26.91%	31.74%		0.07%	2.02%
<b>Instruction</b>							
Expenditures:	\$ 15,018,092	6,536,184	3,581,963	4,801,242	0	98,703	0
% of Total Expenditures:	57.74%	25.13%	13.77%	18.46%	0.00%	0.38%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 2,837,927	914,269	725,110	1,063,557	0	11,395	123,595
% of Total Expenditures:	10.91%	3.52%	2.79%	4.09%	0.00%	0.04%	0.48%
<b>Operations</b>							
Expenditures:	\$ 3,647,708	1,370,884	762,729	1,183,122	0	0	330,972
% of Total Expenditures:	14.03%	5.27%	2.93%	4.55%	0.00%	0.00%	1.27%
<b>Other Commitments</b>							
Expenditures:	\$ 2,697,744	0	0	0	0	0	2,697,744
% of Total Expenditures:	10.37%	0.00%	0.00%	0.00%	0.00%	0.00%	10.37%
<b>Leadership</b>							
Expenditures:	\$ 1,806,797	640,144	319,874	378,564	0	0	468,215
% of Total Expenditures:	6.95%	2.46%	1.23%	1.46%	0.00%	0.00%	1.80%